

GUIDELINES FOR DDA QUARTERLY MBO MEETINGS

1-1 1/2 HOURS

INTRO - OFFICE DIRECTOR

RESPONSIBLE OFFICER PRESENT OBJECTIVE

DISCUSS PROGRESS AND PROBLEMS

TIE-IN WITH DDA GOALS

PRESENT AGENDA 3 WORKING DAYS PRIOR TO CONFERENCE

NO PRE-MEETING SUBMISSIONS

ACTION ITEMS - DURING MEETING - FOLLOW-UP BY DDA PLANS OFFICER

MEMO FOR RECORD - DDA/PLANS OFFICER

SHOULD NOT BE GRIPE SESSION

SHOULD NOT BE COURT OF SPECIAL APPEALS

CAN BE "INFO ONLY" INTRO OF NEW INITIATIVES

Provided by MS/DDA

DRAFT

Approved For Release 2003/11/05 : CIA-RDP84-00933R000400100021-6

D/ODP OVERVIEW BRIEFING  
DDA MBO SESSION  
(15 minutes)

1. Current Operating Environment

- ° Approx 1/3 Agency ODP resources (down from 1/2)

Imagery	31%
Production	30%
General Support	28%
HUMINT	10%
SIGINT	1%

- ° CAMS II keeps Imagery moving up, but other IC programs  
increase also (4C)

- ° During past year

Concurrent VM users increased by 15%

Total VM users increased by 18%

Batch increased correspondingly

DO was provided with isolated VM, GIMS & MVS

Approved For Release 2003/11/05 : CIA-RDP84-00933R000400100021-6

DRAFT

DRAFT

2. Future Directions

- ° Larger online interactive systems
- ° Many more terminal users
- ° Larger realtime data bases
- ° Improved response and availability

3. Resource Implications

- ° Security of Data Holdings
- ° Space for online data storage

50% increase in FY1982

End of 1981 - 61 controllers, 490 disk drives =  
110,000 megabytes

End of 1982 - 67 controllers, 566 disk drives =  
166,000 megabytes

- ° Applications Programmers (recruit & train)
- ° Utilities and back-up capability

DRAFT

4. Joint MBO's

- This time background & ODP perspective
- To be single presentations in following sessions

STAT

Approved For Release 2003/11/05 : CIA-RDP84-00933R000400100021-6

Approved For Release 2003/11/05 : CIA-RDP84-00933R000400100021-6